

SLFRF Compliance Report - SLT-1749 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	112110577
Recipient DUNS (+4)	
Recipient TIN	320049006
Recipient Legal Entity Name	Louisville-Jefferson County Metro Government, Kentucky
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	611 W. Jefferson St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Louisville
Recipient State/Territory	KY
Recipient Zip5	40202
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: COVID-19 Response - Contact Tracing

Project Identification Number	ARP-0007-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Total Obligations	\$1,447,465.86
Total Expenditures	\$1,410,465.86
Project Description	"Our COVID-19 response includes disease investigation activities: case interviews, contact tracing, daily follow-ups for positive cases, essential need requests, specialized teams for disease investigations, quality assurance and staffing 24/7 help line for residents to call with COVID-19 related questions. "

Project Name: Enhanced Community Ambassador and Security Programs

Project Identification Number	ARP-0004-ECD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$1,000,000.00
Total Expenditures	\$222,939.78
Project Description	The Department of Economic Development is administering ARP funds for Enhanced Community Ambassador and Security Programs targeted of Waterfront Park & community wide services.

Project Name: Security Deposit and Rental Assistance

Project Identification Number	ARP-0003-DEL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$1,000,000.00
Total Expenditures	\$136,229.81
Project Description	The Security Deposit and Rental Assistance program provides financial assistance (security deposit and up to two month's rent) for tenants negatively affected by COVID-19 moving to a new unit.

Project Name: COVID-19 Response - Other COVID-19 Public Health FY 21

Project Identification Number	ARP-0010-PHW-FY21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)

Total Obligations	\$3,832,084.40
Total Expenditures	\$3,832,084.40
Project Description	Our COVID-19 response is funding several items deemed as other COVID-19 public health services under the ARP spending categories: infrastructure, language services, professional services, cell phone data and office supplies, and essential needs program.

Project Name: COVID-19 Response - Testing

Project Identification Number	ARP-0006-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$659,329.20
Total Expenditures	\$77,240.20
Project Description	Louisville Metro Public Health and Wellness has a Testing Taskforce (now combined with the Vaccine Taskforce) pulling together labs and healthcare systems in Jefferson County to coordinate COVID-19 testing efforts and response across the country.

Project Name: COVID-19 Response - Personal Protective Equipment

Project Identification Number	ARP-0009-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$36.05
Total Expenditures	\$36.05
Project Description	"Louisville Metro Public Health and Wellness, in responding to the COVID-19 pandemic, purchases PPE for staff to use during the course of the business day and to distribute at vaccination events towards immigrant populations, including masks and hand sanitizer."

Project Name: COVID-19 Response - Other Public Health Services

Project Identification Number	ARP-0013-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$2,970.00
Total Expenditures	\$2,970.00
Project Description	"Louisville Public Health and Wellness's COVID-19 response is providing funding for work deemed as "Other Public Health Services" under the ARP spending categories, including conducting COVID-19 research with partners, vendors, etc. to improve projections."

Project Name: 1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement

Project Identification Number	ARP-0010-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$2,077,570.39
Total Expenditures	\$2,052,570.39
Project Description	This project encompasses much of Louisville Metro Public Health and Wellness's general COVID response from July 1, 2021 forward. This project includes building capacity and structure necessary to mitigate COVID, items to meet the essential needs of individuals who are quarantining or isolating, professional and language services, supplies, and other COVID-related costs.

Project Name: COVID-19 Response - Payroll

Project Identification Number	ARP-0011-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$1,020,281.91
Total Expenditures	\$1,020,281.91
Project Description	Efforts of Louisville Metro Public Health and Wellness staff across multiple COVID-19 related public health projects.

Project Name: COVID-19 Response - Household Assistance

Project Identification Number	ARP-0014-PHW
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$225,000.00
Total Expenditures	\$104,151.98
Project Description	"This project aims to provide immediate financial relief directly to individual households from multicultural communities who are experiencing adverse effects of COVID-19 (i.e., illness, unemployment, etc.). Funds are intended to help recipients endure acute periods of financial need."

Project Name: Utility Assistance Program

Project Identification Number	ARP-0018-RCS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$4,829,824.30
Total Expenditures	\$3,286,977.25
	The purpose of this project is to pay electric and water/sewer

Project Description	expenses for residents who would otherwise have their utilities turned off.
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Project Name: Residential Services for Substance Abuse and Addiction

Project Identification Number	ARP-0017-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Substance Use Services
Total Obligations	\$21,340.94
Total Expenditures	\$21,340.94
Project Description	"The main activities of this project will be to distribute Narcan and other overdose prevention supplies to community partners and residents, create a supportive service hub for people who use drugs, reduce barriers to treatment, and provide housing for residents experiencing substance use disorder and homelessness."

Project Name: Vaccine Incentives - Metro Employees

Project Identification Number	ARP-0028-OMB
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$252,500.00
Total Expenditures	\$252,500.00
Project Description	Vaccines incentives for Louisville Metro Government employees. The purpose of this project is to increase the number of vaccinated employees.

Project Name: Premium Pay - Metro Employees

Project Identification Number	ARP-0027-OMB
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$10,174,625.00
Total Expenditures	\$10,174,625.00
Project Description	Premium pay for Louisville Metro Government employees that met the criteria required for premium pay. See justification for more information.

Project Name: Juvenile Assessment Center

Project Identification Number	ARP-0040-YTS
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$407.16
Total Expenditures	\$407.16
	"This funding will be utilized to develop a Juvenile

Project Description	Assessment Center to receive and assess youth who have been detained pre-custody in coordination with the court designated workers assessment process. As part of that process, there will be a potential for connection to services from community partners. "
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Project Name: Court Eviction Diversion Program

Project Identification Number	ARP-0001-DEL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$9,850,158.23
Total Expenditures	\$9,850,158.23
Project Description	The Court Eviction Diversion Program provides financial assistance for both past due and future rent for households below 80% of area median income who are facing eviction and received a Forcible Detainer.

Project Name: COVID-19 Response - Vaccination

Project Identification Number	ARP-0005-PHW
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$1,485,117.07
Total Expenditures	\$1,485,117.07
Project Description	"This project includes a wide range of vaccination activities, including mobile missions staffed by our employees and through a large network of community partners. These missions are scheduled based on community requests, vaccination rates, case counts, and serving high risk populations, including providing in-home vaccinations to those who can't leave their homes. "

Subrecipients

Subrecipient Name: Waterfront Development Corporation

DUNS	184757607
DUNS (+4)	
TIN	371642204
Type	
POC Email Address	
Address Line 1	129 River Road
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40202
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Coalition for the Homeless

DUNS	968716688
DUNS (+4)	
TIN	611118307
Type	
POC Email Address	
Address Line 1	1300 S. 4th St.
Address Line 2	Suite 250
Address Line 3	
City	Louisville
State	KY
Zip	40208
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Somali Community of Louisville Inc

DUNS	028112671
DUNS (+4)	
TIN	611319971
Type	
POC Email Address	

Address Line 1	737 S. 8th St.
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40203
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: See Forward Ministries Corporation

DUNS	057173954
DUNS (+4)	
TIN	830815585
Type	
POC Email Address	
Address Line 1	2817 Hikes Lane
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40218
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Americana World Community Center

DUNS	113546241
DUNS (+4)	
TIN	611251306
Type	
POC Email Address	
Address Line 1	4801 Southside Dr.
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40214
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Louisville Research Foundation Inc

DUNS	057588857
DUNS (+4)	
TIN	611029626
Type	
POC Email Address	
Address Line 1	300 E Market Street
Address Line 2	Suite 300
Address Line 3	
City	Louisville
State	KY
Zip	40202
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Health Center Inc

DUNS	150967367
DUNS (+4)	
TIN	610716483
Type	
POC Email Address	
Address Line 1	2215 Portland Ave
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40212
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metro United Way Inc

DUNS	082385659
DUNS (+4)	
TIN	610444680
Type	
POC Email Address	
Address Line 1	334 East Broadway
Address Line 2	
Address Line 3	

City	Louisville
State	KY
Zip	40202
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Louisville Water Company

DUNS	041172545
DUNS (+4)	
TIN	616000392
Type	
POC Email Address	
Address Line 1	550 S. Third Street
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40202
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dare to Care Inc

DUNS	112356902
DUNS (+4)	
TIN	237345952
Type	
POC Email Address	
Address Line 1	5803 Fern Valley Road
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40228
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Hope Buss Inc

DUNS	111501150
DUNS (+4)	

TIN	832485907
Type	
POC Email Address	
Address Line 1	640 S. 15th St.
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40203
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mydatt Services Inc DBA Block by Block

DUNS	877582668
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	7135 Charlotte Pike
Address Line 2	Suite 100
Address Line 3	
City	Nashville
State	TN
Zip	37209
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Agena Bioscience Inc

DUNS	079436896
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4755 Eastgate Mall
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121

Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lacuna Health LLC

DUNS	
DUNS (+4)	
TIN	823434344
Type	
POC Email Address	
Address Line 1	733 Barret Avenue
Address Line 2	
Address Line 3	
City	Louisville
State	KY
Zip	40204
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: nPhase

DUNS	
DUNS (+4)	
TIN	471269776
Type	
POC Email Address	
Address Line 1	533 2nd Street
Address Line 2	Suite 500
Address Line 3	
City	Encinitas
State	CA
Zip	92024
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Kan Heritage

DUNS	079669146
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	795 Heritage
Address Line 2	
Address Line 3	
City	Folsom
State	CA
Zip	95630
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 376090-0007

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,383,465.86
Subaward Date	5/24/2021
Place of Performance Address 1	733 Barret Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40204
Place of Performance Zip+4	
Description	Covid 19 contact tracing services
Subrecipient	Lacuna Health LLC
Period of Performance Start	5/24/2021
Period of Performance End	5/21/2025

Subward No: 378696

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,000.00
Subaward Date	9/9/2021
Place of Performance Address 1	533 2nd Street
Place of Performance Address 2	Suite 500
Place of Performance Address 3	
Place of Performance City	Encinitas
Place of Performance State	CA
Place of Performance Zip	92024
Place of Performance Zip+4	
Description	Configurable health data collection and reporting software
Subrecipient	nPhase
Period of Performance Start	9/9/2021
Period of Performance End	11/30/2021

Subward No: CSLFRF-Economic Development-FY22-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2021

Place of Performance Address 1	129 River Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	"This subaward gave funds to Waterfront Development Park to contract with a company for Ambassadors, who work within the park to provide several key services related to the COVID-19 emergency: park maintenance, cleaning and graffiti removal, and public safety services. Their work keeps the park in good repair, reduces violent crime, and spurs economic recovery in our hard-hit urban core. Among other results, the Ambassadors have had 5,402 contacts with visitors, 351 graffiti were removed, 191 rules issues were resolved, and 8,323 pounds of trash and debris were removed."
Subrecipient	Waterfront Development Corporation
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021

Subward No: 384788

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$850,000.00
Subaward Date	8/23/2021
Place of Performance Address 1	129 River Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	Community Ambassador Pilot Program
Subrecipient	Mydatt Services Inc DBA Block by Block
Period of Performance Start	8/23/2021
Period of Performance End	6/30/2023

Subward No: CSLFRF-DL-FY22-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1300 S. 4th St.

Place of Performance Address 2	Suite 250
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40208
Place of Performance Zip+4	
Description	"Subaward is for program designed to assist recently evicted households and other displaced households obtain housing. This project pays for security deposits and up to two months' rent for these households. All households assisted by this program meet the requirements for low- and very-low income, per the federal income guidelines for household size. Additionally, the program only assists households in low income areas of the city. The purpose of the subaward is to prevent widespread homelessness due to COVID-related evictions and economic hardships experienced by low- and very low-income households. This subaward helped 380 families achieve housing stability for at least three months. "
Subrecipient	The Coalition for the Homeless
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022

Subward No: CSLFRF-PHW-FY21-001

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	3/30/2021
Place of Performance Address 1	4801 Southside Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40214
Place of Performance Zip+4	
Description	"Subaward paid for financial assistance to immigrant, refugee, no/low-English speaking, and other multicultural households that were impacted by COVID."
Subrecipient	Americana World Community Center
Period of Performance Start	3/30/2021
Period of Performance End	6/30/2021

Subward No: CSLFRF-PHW-FY21-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$148,089.71
Subaward Date	6/14/2021

Place of Performance Address 1	300 E Market Street
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	Subaward paid for COVID testing of wastewater as a means to identify variants early.
Subrecipient	University of Louisville Research Foundation Inc
Period of Performance Start	6/14/2021
Period of Performance End	6/30/2021

Subward No: 377428

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$808,169.16
Subaward Date	10/22/2020
Place of Performance Address 1	795 Heritage
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Folsom
Place of Performance State	CA
Place of Performance Zip	95630
Place of Performance Zip+4	
Description	Purchase of COVID care kits for individuals who are in quarantine or isolation due to COVID.
Subrecipient	Kan Heritage
Period of Performance Start	10/22/2020
Period of Performance End	6/30/2021

Subward No: 376090-0010

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$2,339,422.72
Subaward Date	5/24/2021
Place of Performance Address 1	733 Barret Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40204

Place of Performance Zip+4	
Description	COVID-19 contact tracing services
Subrecipient	Lacuna Health LLC
Period of Performance Start	5/24/2021
Period of Performance End	5/21/2025

Subward No: 385593

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$234,218.00
Subaward Date	5/24/2021
Place of Performance Address 1	4755 Eastgate Mall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Diego
Place of Performance State	CA
Place of Performance Zip	92121
Place of Performance Zip+4	
Description	Purchase of MassArray Analyzer 4 System for testing.
Subrecipient	Agena Bioscience Inc
Period of Performance Start	5/24/2021
Period of Performance End	6/30/2022

Subward No: CSLFRF-LMPHW-FY22-009

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$259,991.00
Subaward Date	7/1/2021
Place of Performance Address 1	300 E Market Street
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	Subaward is for public health COVID testing of wastewater samples to monitor the presence of SARS-CoV-2 in Louisville's sewer system. This testing can identify variants in Louisville prior to other testing methods. Sixteen wastewater samples will undergo laboratory testing each week.
Subrecipient	University of Louisville Research Foundation Inc
Period of Performance Start	11/19/2021

Period of Performance End	11/30/2021
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Subward No: CSLFRF-LMPHW-FY22-011

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	2215 Portland Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40212
Place of Performance Zip+4	
Description	"Subaward supports subrecipient's COVID-19 testing activities. This agreement was recently signed, and we do not yet have data for the results."
Subrecipient	Family Health Center Inc
Period of Performance Start	12/17/2021
Period of Performance End	6/30/2022

Subward No: 379487

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$1,612,633.37
Subaward Date	10/20/2020
Place of Performance Address 1	795 Heritage
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Folsom
Place of Performance State	CA
Place of Performance Zip	95630
Place of Performance Zip+4	
Description	Covid care kits
Subrecipient	Kan Heritage
Period of Performance Start	6/30/2021
Period of Performance End	8/26/2021

Subward No: CSLFRF-LMPHW-FY22-002

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	8/2/2021

Place of Performance Address 1	2817 Hikes Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40218
Place of Performance Zip+4	
Description	"This subaward supports a financial assistance project that provides assistance for household expenses to immigrant, refugee, non-English/limited-English speaking, and other multicultural households that experienced a COVID-related economic impact. These groups were disproportionately impacted by COVID. This subrecipient has provided financial assistance to 52 foreign-born households."
Subrecipient	See Forward Ministries Corporation
Period of Performance Start	8/2/2021
Period of Performance End	12/31/2021

Subward No: CSLFRF-LMPHW-FY22-003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	7/26/2021
Place of Performance Address 1	737 S. 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40203
Place of Performance Zip+4	
Description	"This subaward supports a financial assistance project that provides assistance for household expenses to immigrant, refugee, non-English/limited-English speaking, and other multicultural households that experienced a COVID-related economic impact. These groups were disproportionately impacted by COVID. This subrecipient has provided financial assistance to 57 foreign-born households."
Subrecipient	Somali Community of Louisville Inc
Period of Performance Start	8/2/2021
Period of Performance End	12/31/2021

Subward No: CSLFRF-LMPHW-FY22-004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00

Subaward Date	8/2/2021
Place of Performance Address 1	4801 Southside Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40214
Place of Performance Zip+4	
Description	"This subaward supports a financial assistance project that provides assistance for household expenses to immigrant, refugee, non-English/limited-English speaking, and other multicultural households that experienced a COVID-related economic impact. These groups were disproportionately impacted by COVID. This subrecipient has provided financial assistance to 60 foreign-born households."
Subrecipient	Americana World Community Center
Period of Performance Start	8/2/2021
Period of Performance End	12/31/2021

Subaward No: CSLFRF-RCS-FY22-001

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	550 S. Third Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Louisville
Place of Performance State	KY
Place of Performance Zip	40202
Place of Performance Zip+4	
Description	"This subaward provides funding to the local water company to pay for household water and sewer bills in cases in which these utilities would otherwise be turned off, leaving the households at risk for health problems and possible eviction. As of December 31, 2021, this subaward has served 14,400 customers with funds up to \$1,000 to help pay for past due bills."
Subrecipient	Louisville Water Company
Period of Performance Start	8/1/2021
Period of Performance End	6/30/2022

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00055337

Project Name	COVID-19 Response - Contact Tracing
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$27,000.00
Expenditure Category	

Expenditure: EN-00056863

Project Name	COVID-19 Response - Contact Tracing
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	7/14/2021
Expenditure End	10/29/2021
Expenditure Amount	\$1,383,465.86
Expenditure Category	

Expenditure: EN-00055305

Project Name	Enhanced Community Ambassador and Security Programs
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$135,588.64
Expenditure Category	

Expenditure: EN-00055308

Project Name	Enhanced Community Ambassador and Security Programs
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	10/12/2021
Expenditure End	11/1/2021
Expenditure Amount	\$87,351.14
Expenditure Category	

Expenditure: EN-00055302

Project Name	Security Deposit and Rental Assistance
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	10/15/2021
Expenditure Amount	\$136,229.81
Expenditure Category	

Expenditure: EN-00055345

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	4/19/2021
Expenditure End	6/30/2021
Expenditure Amount	\$808,169.16
Expenditure Category	

Expenditure: EN-00055339

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
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Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	5/6/2021
Expenditure End	5/6/2021
Expenditure Amount	\$150,000.00
Expenditure Category	

Expenditure: EN-00055342

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	6/30/2021
Expenditure End	6/30/2021
Expenditure Amount	\$148,089.71
Expenditure Category	

Expenditure: EN-00056866

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	5/24/2021
Expenditure End	6/30/2021
Expenditure Amount	\$2,339,422.72
Expenditure Category	

Expenditure: EN-00055327

Project Name	COVID-19 Response - Testing
Subaward ID	
Subaward No	
Subaward Type	

Subrecipient Name	
Expenditure Start	12/20/2021
Expenditure End	12/20/2021
Expenditure Amount	\$12,120.00
Expenditure Category	

Expenditure: EN-00055776

Project Name	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/26/2021
Expenditure End	11/23/2021
Expenditure Amount	\$1,612,633.37
Expenditure Category	

Expenditure: EN-00055366

Project Name	COVID-19 Response - Household Assistance
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/2/2021
Expenditure End	9/2/2021
Expenditure Amount	\$37,716.50
Expenditure Category	

Expenditure: EN-00055364

Project Name	COVID-19 Response - Household Assistance
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	11/19/2021
Expenditure End	11/19/2021
Expenditure Amount	\$66,435.48

Expenditure Category	
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Expenditure: EN-00055371

Project Name	Utility Assistance Program
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	9/2/2021
Expenditure End	10/6/2021
Expenditure Amount	\$1,387,296.79
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00055589

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$56,869.36
Total Quarterly Obligation Amount	\$56,869.36

Expenditure: EN-00055590

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Quarterly Expenditure Amount	\$45,000.00
Total Quarterly Obligation Amount	\$45,000.00

Expenditure: EN-00055591

Project Name	COVID-19 Response - Other COVID-19 Public Health FY 21
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$284,533.45
Total Quarterly Obligation Amount	\$284,533.45

Expenditure: EN-00055575

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Project Name	COVID-19 Response - Testing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$15,640.00
Total Quarterly Obligation Amount	\$15,640.00

Expenditure: EN-00055576

Project Name	COVID-19 Response - Testing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Quarterly Expenditure Amount	\$1,880.44
Total Quarterly Obligation Amount	\$1,880.44

Expenditure: EN-00055577

Project Name	COVID-19 Response - Testing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$47,599.76
Total Quarterly Obligation Amount	\$47,599.76

Expenditure: EN-00055582

Project Name	COVID-19 Response - Personal Protective Equipment
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$36.05
Total Quarterly Obligation Amount	\$36.05

Expenditure: EN-00055601

Project Name	COVID-19 Response - Other Public Health Services
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$2,550.00
Total Quarterly Obligation Amount	\$2,550.00

Expenditure: EN-00055602

Project Name	COVID-19 Response - Other Public Health Services
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$420.00

Total Quarterly Obligation Amount	\$420.00
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Expenditure: EN-00055595

Project Name	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$48,860.30
Total Quarterly Obligation Amount	\$73,860.30

Expenditure: EN-00055596

Project Name	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$391,076.72
Total Quarterly Obligation Amount	\$391,076.72

Expenditure: EN-00055611

Project Name	Utility Assistance Program
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$1,899,680.46
Total Quarterly Obligation Amount	\$2,329,824.30

Expenditure: EN-00055607

Project Name	Residential Services for Substance Abuse and Addiction
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$21,340.94
Total Quarterly Obligation Amount	\$21,340.94

Expenditure: EN-00055616

Project Name	Juvenile Assessment Center
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$407.16
Total Quarterly Obligation Amount	\$407.16

Expenditure: EN-00068899

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Project Name	Court Eviction Diversion Program
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$22,291.61
Total Quarterly Obligation Amount	\$22,291.61

Expenditure: EN-00068900

Project Name	Court Eviction Diversion Program
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$9,827,866.62
Total Quarterly Obligation Amount	\$9,827,866.62

Expenditure: EN-00070027

Project Name	COVID-19 Response - Vaccination
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$1,253,206.88
Total Quarterly Obligation Amount	\$1,253,206.88

Expenditure: EN-00070028

Project Name	COVID-19 Response - Vaccination
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$231,910.19
Total Quarterly Obligation Amount	\$231,910.19

Aggregate Disbursements to Individuals

Expenditure: EN-00055737

Project Name	COVID-19 Response - Payroll
Expenditure Category	
Total Quarterly Expenditure Amount	\$1,020,281.91
Total Quarterly Obligation Amount	\$1,020,281.91

Expenditure: EN-00055745

Project Name	Vaccine Incentives - Metro Employees
Expenditure Category	
Total Quarterly Expenditure Amount	\$252,500.00
Total Quarterly Obligation Amount	\$252,500.00

Expenditure: EN-00055740

Project Name	Premium Pay - Metro Employees
Expenditure Category	
Total Quarterly Expenditure Amount	\$10,174,625.00
Total Quarterly Obligation Amount	\$10,174,625.00

Report

Federal Financial Reporting

Base Year General Revenue	\$813,647,251.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$841,033,807.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$23,162,201.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Our Metro Council is still determining the use of revenue replacement funds for government services. To date, no funds have been obligated or expended under Category C: Revenue Replacement.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Title	Program Manager
Email	curtis.havlin@louisvilleky.gov
Submission Date	1/31/2022 10:42 AM